

Valle del Sol Elementary School

51433 Education Way • Coachella, CA 92236 • 760-398-1025 • Grades K-6 Sean McQuown, Principal

smcquown@cvusd.us https://vds.cvusd.us

2017-18 School Accountability Report Card Published During the 2018-19 School Year

Principal's Message

As principal, I take great pride in the school over which I preside. We are proud of Valle del Sol Elementary School and welcome this opportunity to tell you about us.

Valle del Sol Elementary School is building a tradition of academic excellence. The school population consists of students and staff with rich multicultural and ethnically diverse backgrounds and we celebrate all cultures and languages. The students, parents, staff and community are also working together to assure success for all students.

The staff at Valle del Sol Elementary School believes each child is unique and deserving of a rich educational environment. Each student has access to a rigorous core curriculum in language arts, mathematics, science, and social science. Our goal is for every student to be a reader by the third grade. The hard working staff is both skilled and dedicated to the success of our students. We are fortunate to have many experienced and knowledgeable teachers eager to make a difference for our students.

We believe in a student-centered approach, which provides an atmosphere in which a child's social, emotional, and intellectual needs are equally important. All students have special talents and are given the opportunity to develop those talents.

Valle del Sol Elementary School prides itself on involving community members in every aspect of school. We welcome visitors to our campus for many different events. These events include Open House, Parent Conferences, and various assemblies scheduled throughout the year.

We believe that parents, community members, and staff must work together for the education of all students. In doing so, we will build an outstanding educational experience for all students at Valle del Sol Elementary School.

District & School Profile

Coachella Valley Unified School District covers more than 1,200 square miles of mostly rural desert terrain, serving the communities of Coachella, Thermal, Mecca, Oasis, Indio, and the Salton Sea. The district currently operates fourteen elementary schools, three middle schools, three comprehensive high schools, one continuation high school, and one adult school. Coachella Valley Unified School District has a growing reputation for innovative programs and outstanding staff.

Valle del Sol Elementary School is located in the city of Coachella and serves students in grades transitional kindergarten through six following a traditional calendar. At the beginning of the 2017-18 school year, 805 students were enrolled, including 7.5% in students with disabilities, 63.9% English Language Learners, and 64.1% socioeconomically disadvantaged.

Coachella Valley Unified School District 87-225 Church Street Thermal, CA 92274 (760) 399-5137

District Governing Board

https://www.cvusd.us/

Joey Acuña, Jr., President Silvia Paz, Vice President Yolanda Corona, Clerk Blanca Hall, Clerk Neftali Galarza, Trustee Jesus R. Gonzalez, Trustee Maria G. Machuca, Trustee

District Administration

Dr. Edwin Gomez Superintendent Erik Lee Assistant Superintendent, Business Services Dr. Josie Paredes

Assistant Superintendent, Educational Services

Dr. Maria Gandera Assistant Superintendent, Human Resources

About the SARC

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at <u>https://www.cde.ca.gov/ta/ac/sa/</u>.
- For more information about the LCFF or LCAP, see the CDE LCFF web
 page at <u>https://www.cde.ca.gov/fg/aa/lc/</u>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

2017-18 Student Enrollment by Grade Level			
Grade Level Number of Students			
Kindergarten	113		
Grade 1	103		
Grade 2	111		
Grade 3	113		
Grade 4	98		
Grade 5	133		
Grade 6	134		
Total Enrollment	805		

2017-18 Student Enrollment by Group				
Group	Percent of Total Enrollment			
Black or African American	0.0			
American Indian or Alaska Native	0.4			
Asian	0.0			
Filipino	0.1			
Hispanic or Latino	98.5			
Native Hawaiian or Pacific Islander	0.0			
White	0.9			
Socioeconomically Disadvantaged	84.7			
English Learners	64.3			
Students with Disabilities	7.6			
Foster Youth	0.1			

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

Teacher Credentials					
Valle del Sol Elementary School	16-17	17-18	18-19		
With Full Credential	36	39	37		
Without Full Credential	4	1	0		
Teaching Outside Subject Area of Competence	0	0	0		
Coachella Valley Unified School District	16-17	17-18	18-19		
With Full Credential	•	•	811		
Without Full Credential	•	•	14		
Teaching Outside Subject Area of Competence	•	•	1		

Teacher Misassignments and Vacant Teacher Positions at this School					
Valle del Sol Elementary School	16-17	17-18	18-19		
Teachers of English Learners	0	0	0		
Total Teacher Misassignments	0	0	0		
Vacant Teacher Positions	0	0	0		

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018-19)

All textbooks used in the core curriculum at Valle del Sol Elementary School are being aligned to the Common Core State Standards. Instructional materials are selected from the state's most recent list of standards-based materials and adopted by the State Board of Education. The district follows the State Board of Education's adoption cycle for core content materials (English/language arts, math, science, and social science).

On September 20, 2018, the Coachella Valley Unified School District's Board of Trustees held a public hearing to certify the extent to which textbooks and instructional materials have been provided to students. The Board of Trustees adopted Resolution No. 2019-13 which certifies as required by Education Code §60119 (1) that textbooks and instructional materials were provided to all students, including English learners, in the district to the extent that each pupil has a textbook or instructional materials, or both, to use in class and to take home, (2) sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in math, science, history-social, science, and English/language arts, including the English language development component of an adopted program, 3) sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and 4) laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive.

In addition to core subject areas, districts are required to disclose in their SARCs the sufficiency of instructional materials used for their visual/performing arts curricula. During the 2018-19 school year, Coachella Valley Unified School District provided each student, including English learners, enrolled in a visual/performing arts class with a textbook or instructional materials to use in class and to take home. These materials complied with the state's content standards and curriculum frameworks.

	Textbooks and Instructional Materials
	Year and month in which data were collected: September 20, 2018
Core Curriculum Area	Textbooks and Instructional Materials/Year of Adoption
Reading/Language Arts	 2017 McGraw Hill: World of Wonders (TK) 2017 McGraw Hill: Wonders Program (English) / Maravillas (Spanish) (K-6) 2017 McGraw Hill: Wonders Kinder ELD (Consumables) (TK) 2016 Houghton Mifflin Harcourt: System 44 Elementary (Intervention) (3-6) 2016 Houghton Mifflin Harcourt: Read 180 Stage A Universal (4-6) 2016 Houghton Mifflin Harcourt: System 44 Workbook Elementary (Intervention) (3-6) 2016 Houghton Mifflin Harcourt: Read 180 Stage A Universal (4-6) 2016 Houghton Mifflin Harcourt: Read 180 Stage A Universal Realbook (4-6) 2017 McGraw Hill: Wonders Core Program (TK-6) 2017 Pearson: Side by Side (Newcomers) (5-6) 2017 Houghton Mifflin Harcourt: English 3D (Progressing ELs and LTELs) (5-6)
	The textbooks listed are from most recent adoption: Yes
	Percent of students lacking their own assigned textbook: 0%
Mathematics	2015 McGraw Hill: World of Wonders (TK) 2017 Houghton Mifflin Harcourt: Go Math! (English & Spanish) (K-6)
	The textbooks listed are from most recent adoption: Yes
	Percent of students lacking their own assigned textbook: 0%
Science	2017 McGraw Hill: World of Wonders (TK) 2017 McGraw Hill: Wonders Program (English) / Maravillas (Spanish) (K-3) 2008 FOSS Science (English & Spanish) (4-5) 2008 Investigating Earth Systems: The Dynamic Planet (English & Spanish) (6)
	The textbooks listed are from most recent adoption: Yes
llistow, Casial Csiansa	Percent of students lacking their own assigned textbook: 0%
History-Social Science	2017 McGraw Hill: World of Wonders (TK) 2017 McGraw Hill: World of Wonders (English) / Maravillas (Spanish) (K-3) 2007 Harcourt Reflections Social Studies (English) / Reflexiones (Spanish) (4-6)
	The textbooks listed are from most recent adoption: Yes
	Percent of students lacking their own assigned textbook: 0%

Note: Cells with N/A values do not require data.

School Facility Conditions and Planned Improvements (Most Recent Year)

The district takes great effort to ensure that all schools are clean, safe, and functional through proper facilities maintenance and campus supervision. Valle del Sol Elementary School's original facilities were built in 2006; ongoing maintenance and campus improvements ensure facilities remain up to date and provide adequate space for students and staff.

District maintenance and site custodial staff ensure that the repairs necessary to keep the school in good condition are completed in a timely manner. A work order process is used by school and district staff to communicate non-routine maintenance requests.

Every morning before school begins, the day custodian inspects facilities for safety hazards or other conditions that need attention prior to students and staff entering school grounds. The principal communicates with custodial staff daily concerning maintenance and school safety issues. One day custodian and two evening custodians are assigned to Valle del Sol Elementary School.

The day custodian is responsible for:

- Administration Building
- Cafeteria Cleanup/Setup
- General Maintenance
- Restrooms
- Securing Perimeter and Entrance Gates
- Fulfilling Teacher Requests

Restrooms are checked frequently for cleanliness and subsequently cleaned as needed.

The evening custodians are responsible for:

- Common Areas
- Classrooms
- Restrooms

2018-19 Campus Improvements in Progress:

• Final phase of solar panels on the field

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: 10/3/2018				
System Inspected	Repair Status	Repair Needed and Action Taken or Planned		
Systems: Gas Leaks, Mechanical/HVAC, Sewer	Good			
Interior: Interior Surfaces	Good			
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good	302: trash under sink Boys RR: bugs in light covers Girls RR: bugs in light covers		
Electrical: Electrical	Good			
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good	401: bubbler wont shut off and has loose push button 704: bubbler needs adjustment		
Safety: Fire Safety, Hazardous Materials	Good	Admin: File Alarm in trouble		
Structural: Structural Damage, Roofs	Good			
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good			
Overall Rating	Good			

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

2017-18 CAASPP Results for All Students						
	Percent of Students Meeting or Exceeding the State Standards (grades 3-8 and 11)					
Subject	Sch	ool	Dist	District		ate
	16-17	17-18	16-17	17-18	16-17	17-18
ELA	28.0	37.0	25.0	28.0	48.0	50.0
Math	24.0	25.0	16.0	19.0	37.0	38.0

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

CAASPP Test Results in Science for All Students

Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)

				5		
Subject	Sch	ool	District		State	
	16-17	17-18	16-17 17-18		16-17	17-18
Science	N/A	N/A	N/A	N/A	N/A	N/A
Natas Call		المعقر مأم معنيا م	بلامام متناسم مامه	-		

Note: Cells with N/A values do not require data.

Note: The 2016–17 and 2017–18 data are not available. The CDE is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The CAST was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilot-tested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Note: Science test results include the CAST and the CAA for Science. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated on both assessments.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

Grade	2017-18 Percent of Students Meeting Fitness Standards					
Level	4 of 6 5 of 6 6 of 6					
5	13.8	31.5	27.7			

Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

School Year 2017-18 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven					
Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded	
All Students	470	459	97.66	36.82	
Male	257	251	97.67	35.86	
Female	213	208	97.65	37.98	
American Indian or Alaska Native					
Hispanic or Latino	466	455	97.64	36.48	
White					
Socioeconomically Disadvantaged	451	442	98.00	35.75	
English Learners	368	360	97.83	33.89	
Students with Disabilities	31	29	93.55	0.00	
Students Receiving Migrant Education Services	89	89	100.00	25.84	
Foster Youth					

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

School Year 2017-18 CAASPP Assessment Results - Mathematics Disaggregated by Student Groups, Grades Three through Eight and Eleven						
Student Group Total Number Percent Percent Enrollment Tested Tested Met or Ex						
All Students	470	463	98.51	25.32		
Male	257	254	98.83	30.04		
Female	213	209	98.12	19.62		
American Indian or Alaska Native						
Hispanic or Latino	466	459	98.5	24.89		
White						
Socioeconomically Disadvantaged	451	445	98.67	24.55		
English Learners	368	364	98.91	24.52		
Students with Disabilities	31	30	96.77	3.33		
Students Receiving Migrant Education Services	89	89	100	25		
Foster Youth						

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site

Opportunities for Parental Involvement (School Year 2018-19)

Parents are encouraged to get involved in their child's learning environment either by volunteering in the classroom, participating in a decision-making group, or simply attending school events.

School-to-home communication is provided in English and Spanish. Parents stay informed on upcoming events and school activities through monthly calendars, monthly letters, the school website, Blackboard Connect, and school bulletins. Contact the Principal or Parent Liaison at (760) 398-1025 for more information on how to become involved in your child's learning environment.

Opportunities to Volunteer:

- Classroom Helper
- Library
- Office
- Parent Center
- Committees
- English Learner Advisory Council (ELAC)
- Family Involvement Action Team (FIAT)
- Migrant Parent Advisory Council
- School Site Council
- School Activities
- Campus Beautification Days

- CAASPP Celebration
- Coffee with the Principal
- Literacy Nights
- Parent Education Workshops
- Parenting & Student Learning Training
- Saturday Literacy in the Library
- Science Fair
- Student of the Trimester
- Talent Show
- VDS Adult Learning
- Winter Program

State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

School Safety Plan

The Comprehensive School Safety Plan was developed for Valle del Sol Elementary School in collaboration with local agencies and the district office to fulfill Senate Bill 187 requirements. Components of this plan include child abuse reporting procedures, teacher notification of dangerous pupil procedures, disaster response procedures, procedures for safe arrival and departure from school, sexual harassment policy, and dress code policy. The school safety plan is reviewed, updated, and discussed with school staff in February, 2018.

Suspensions and Expulsions					
School	2015-16	2016-17	2017-18		
Suspensions Rate	2.5	0.8	0.2		
Expulsions Rate	0.0	0.1	0.0		
District	2015-16	2016-17	2017-18		
Suspensions Rate	4.8	5.5	5.2		
Expulsions Rate	0.1	0.1	0.1		
State	2015-16	2016-17	2017-18		
Suspensions Rate	3.7	3.7	3.5		
Expulsions Rate	0.1	0.1	0.1		

D. Other SARC Information

*

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Number of Full-Time Equivalent (FTE)				
0				
.5				
1				
0				
.5				
0				
.5				
1				
0				
er				

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

	Average Class Size and Class Size Distribution (Elementary)											
Grade	Average Class Size			Number of Classrooms*								
				1-20			21-32			33+		
	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18
к	21	22	23	3	1	1	3	5	4			
1	22	23	20			5	5	5				
2	18	21	22	5	1			4	5			
3	21	24	21	1		1	5	4	4			
4	26	23	30		1		5	5	3			
5	25	25	22	1		1	4	5	4			
6	21	23	22	2	2	2	4	4	5			
Other	9	10	7	1	2	3						

Number of classes indicates how many classes fall into each size category (a range of total students per class).

Professional Development provided for Teachers

All training and curriculum development at Coachella Valley Unified School District revolves around the California State Standards and Frameworks and Common Core State Standards. The district's Educational Services Division works closely with school administrators, teachers, and the superintendent to identify staff training needs based upon review of student performance data results, monthly site leadership collaboration efforts, and principal input.

Staff members refine teaching skills and concepts through participation in conferences and workshops throughout the year. Training activities typically relate to the teacher's area of expertise and covers innovative strategies and techniques to improve student achievement and the quality of classroom instruction. Teachers may participate in district-sponsored seminars presented by district personnel, outside consultants, and lead teachers.

2016-17 District-Sponsored Professional Development:

- Acuity Training (3-6)
- All Things iPad! Reaching All Learners
- AVID Path to Schoolwide Trainings
- AVID Summer Institute
- Best Practices Relating to the New ELA/ELD Standards and Frameworks
- Biliteracy Units of Study
- Common Core State Standards Implementation Using Units of Study
- EADMS Training for Assessment Implementation and Data Analysis

2017-18 District-Sponsored Professional Development:

- Acuity Training (3-6)
- CAASPP Summative and Interim Assessment Block (IAB) training
- AVID Path to Schoolwide Trainings
- AVID Summer Institute
- Best Practices Relating to the ELA/ELD Standards and Frameworks
- Biliteracy Units of Study
- Common Core State Standards Implementation
- * Professional Development provided to sites on as needed basis by ELD, ELA, Math and Technology Teachers on Special Assignment (TOSAs)
- EADMS Training for Assessment Implementation and Data Analysis
- * Read 180 & Math 180 implementation and data analysis training

* Lexia and RAPID implementation and Data Analysis

2018-19 District-Sponsored Professional Development:

- CAASPP Summative and Interim Assessment Block (IAB) training
- AVID Path to Schoolwide Trainings
- AVID Summer Institute
- Best Practices Relating to the ELA/ELD Standards and Frameworks
- Biliteracy Units of Study
- Common Core State Standards Implementation
- * Professional Development provided to sites on as needed basis by ELD, ELA, Math and Technology Teachers on Special Assignment (TOSAs)
 - EADMS Training for Assessment Implementation and Data Analysis
- * Read 180 & Math 180 implementation and data analysis training

* Lexia and RAPID implementation and Data Analysis

* Writing professional development provided by Riverside County Office of Education (RCOE)

The district offers two distinct programs to support professional growth and improve instruction in the classroom. The Beginning Teacher Support and Assessment (BTSA) program offers support and assistance to newly credentialed teachers. All participating new teachers are provided peer support over a two-year period. The Peer Assistance and Review (PAR) program is available to veteran teachers who need to improve instructional skills, classroom management strategies, subject knowledge, and/or related aspects of their teaching performance. Experienced and knowledgeable veteran teachers, referred to as "coaches", are paired with teachers referred to the PAR program to provide individualized guidance, support, and training.

Classified staff receive job-related training from qualified district personnel and consultants. Special education aides received specialized training from district office personnel. Long-term substitute teachers are invited to attend designated training sessions.

Site-Based Training

Valle del Sol Elementary School works with the Coachella Valley Unified School District to focus on specific areas of study and to improve instructional practices, address areas needing improvement, and implement new programs for improved student learning. The principal, assistant principal and all teaching staff combine efforts to identify professional development needs based upon the results of a need assessment survey and student performance data analysis; training activities are designed to complement and support districtwide training concentrations.

During the 2018-19 school year, site-based training focused on:

- Writing Instruction and Strategies
- PBIS and Transformational Learning
- **AVID Strategies**
- Common Core State Standards in English/Language Arts and Math
- Data Analysis
- **English Learner Strategies**
- Professional Learning Communities for

English Language Development, English/Language Arts, and Math

• iPads and Technology as Instructional Tools

FY 2016-17 Teacher and Administrative Salaries					
Category	District Amount	State Average for Districts In Same Category			
Beginning Teacher Salary	\$49,995	\$49,512			
Mid-Range Teacher Salary	\$80,602	\$77,880			
Highest Teacher Salary	\$103,586	\$96,387			
Average Principal Salary (ES)	\$125,213	\$123,139			
Average Principal Salary (MS)	\$119,564	\$129,919			
Average Principal Salary (HS)	\$146,655	\$140,111			
Superintendent Salary	\$250,000	\$238,324			
Percent of District Budget					
Teacher Salaries	34.0	36.0			
Administrative Salaries	5.0	5.0			

FY 2016-17 Expenditures Per Pupil and School Site Teacher Salaries							
Level	Expo	Average					
Level	Total	Total Restricted Unrestricted		Teacher Salary			
School Site	12,868	3,831	9,037	82,690			
District	•	•	9,472	\$83 <i>,</i> 349			
State	*	•	\$7,125	\$79 <i>,</i> 665			
Percent Diffe	erence: School	-4.7	-0.8				
Percent Diffe	erence: School	23.7	3.7				
* Cells with ♦ do not require data.							

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at www.cde.ca.gov/ds/fd/cs/.

Types of Services Funded

In addition to general fund state funding, Coachella Valley Unified School District receives state and federal categorical funding for special programs. For the 2017-18 school year, the district received categorical, special education, and support programs funds for:

- After School Education & Safety (ASES)
- Agricultural Career Technical Education
- Career Technical Education Incentive Grant
- Carl D. Perkins Career and Technical Education
- College Readiness Block Grant
- ESEA: Title II, Part A Teacher Quality
- ESEA: Title III, Immigrant Education Program
- ESEA: Title III, English Learners Student Program
- Indian Education
- Governor's CTE Initiative: California Partnership Academies
- Head Start
- Learning Communities for School Success
- Lottery: Instructional Materials
- Medi-Cal Billing Option
- NCLB: Title I Part A, Basic Grants
- NCLB: Title I Part C, Migrant Education Regular Program
- NCLB: Title I, Migrant Education Summer Program
- Partnership Academies Program
- Special Ed: IDEA Basic Local Assistance
- Special Ed: IDEA Preschool Grant, Part B, Sec 619
- Special Ed: IDEA Preschool Local Entitlement
- Special Ed: IDEA Preschool Staff Development, Part B, Sec 619
- Supporting Inclusive Practices
- Special Ed: Mental Health Services
- Special Ed: Project Workability
- Special Ed: Low Incidence Equipment
- State Lottery

DataQuest

DataQuest is an online data tool located on the CDE DataQuest web page at <u>https://dq.cde.ca.gov/dataquest/</u> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.